TOWN COMPTROLLER AND
COORDINATOR OF DATA PROCESSING

In accordance with the general accounting standards board pronouncements, the Town now accounts for its fixed assets and infrastructure on its financial statements. For the fiscal year ending June 30, 2008 the Town will have to account for its other post employment benefits (OPEB) accrued liability. The total Actuarial Accrued Liability as of January 1, 2005 is $109 million. Upgrades to the MUNIS Software System continue on an annual basis. The use of laser printing of payroll checks was completed in January 2006. Computerization of school purchasing is scheduled to be completed by the end of calendar 2007.

The following were processed for FY06: 91,274 journal entries, 5,334 purchase orders, and 905 accounts payable batches.

The Town's telephone call accounting system was upgraded to enable the Town to monitor both incoming and outgoing calls and to generate management reports of phone usage.

The data processing department continues to maintain the Town's Information Technology (IT) infrastructure, improve the systems performance and security while accommodating various departmental requests. The data processing department supports most of the Town's file and application servers, adding new ones as required and consolidating old servers onto newer servers. Improvements continue to the security infrastructure by upgrading anti-virus, anti-spy-ware and spam protection services. Most of the network switches have been upgraded and reconfigured to provide both better performance and more security. Software was added to all of the desktops to accommodate remote diagnostics and support by the IT staff. Desktop computers and printers are periodically upgraded with current models to replace aging and unreliable equipment. In fiscal year 2006, thirty-four computers were upgraded and eighteen printers were installed.

Based on the ever-growing scope of Information Technology, as it plays a vital role for all of the Town's departments, a new CTO (chief technology officer) position was created and is expected to be filled by the end of fiscal year 2007.